2016 was a watershed year for Victoria Foundation’s endowment. Hendon Chubb established the Foundation in 1924—named after his beloved mother. He donated $3.6 million to the Foundation over the next 36 years, mostly through the provision of Chubb stock holdings, the insurance company his father started in 1882. During its 93-year history, Victoria has awarded $300 million in grants. In the first quarter of 2016, ACE Limited, based in Zurich, acquired Chubb Corporation, creating the world’s largest publicly-traded property and casualty insurance company. While Victoria Foundation had since diversified its portfolio, it retained about $50 million worth of Chubb stock, resulting in a $15 million bump following news of the acquisition. Today, the Foundation’s endowment is at an all-time high of $270 million. A healthy endowment is essential to address the Foundation’s mission to improve the quality of life for children and families living in Newark, New Jersey, with an important secondary mission to protect and preserve environmentally-sensitive open space throughout the State.

Another special event in 2016 was trustees’ unanimous approval of a $1 million grant to the Community Foundation of New Jersey to endow the Pi Chubb III Newark Field Trip Fund. This special grant honors the memory of Percy (“Pi”) Chubb, who passed away in March of 2016. This tribute to Percy will result in thousands of Newark schoolchildren attending educational field trips for generations to come. Over more than four decades as a Victoria trustee, and 30 years as its President, Percy visited dozens of schools across the city. He saw firsthand the challenges associated with operating schools in high poverty neighborhoods. For example, 88% of the households in the Fairmount neighborhood in the West Ward are led by single mothers. Newark children have precious few opportunities to take educational trips, such as traveling into New York City to visit the American Museum of Natural History or down to the Pine Barrens in the southern part of our state to learn about its unique ecosystem or on a college tour of Princeton University. This endowed Fund is a powerful opportunity to honor and perpetuate Percy’s remarkable legacy.

The last news item we’d like to share involves a new target neighborhood initiative the Foundation is undertaking. We are partnering with the Greater Newark LISC affiliate to serve as our intermediary in an effort to work directly with residents to improve outcomes for children and families living in two Newark neighborhoods: Fairmount Heights in the West Ward and Upper Clinton Hill in the South Ward. We are working closely with people in these two communities to get a better understanding of their lived experience and unique challenges, taking our cues for deeper investments from the residents. We will measure the results of this work, and intend to apply the lessons learned from this more strategic “on the ground” approach to grantmaking in an effort to more effectively fulfill Victoria’s mission to improve the quality of life for Newarkers across the city.
Pi CHUBB III NEWARK FIELD TRIP FUND

Field Trip New Jersey
Helps school children in underserved communities across New Jersey connect classroom learning with real-life experiences by providing transportation funding for school trips.

Pi Chubb III Newark Field Trip Fund
The Pi Chubb III Newark Field Trip Fund, an endowment of the fund, will ensure that children in Newark experience the transformative power of field trips for years to come.

Who Can Apply
All public, charter and non-profit private preK-12 schools in Newark may apply once per school year.

www.FieldTripNJ.org
EDUCATION

MISSION: Victoria Foundation seeks to help children throughout Newark overcome the effects of poverty and reach their full potential through the attainment of a high-quality education.

EDUCATION GOALS AND PRIORITIES

✓ Newark children reading on grade level by third grade.
✓ Increased numbers of Newark students able to access and succeed in college.
✓ Students connected to academic enrichment and creative learning experiences after-school and in the summer that nurtures their development and expands their horizons.
✓ Parents, guardians, and other adults authentically engaged in efforts to support the education of their children and improve schools.
ABBOTT LEADERSHIP INSTITUTE/ RUTGERS UNIVERSITY-NEWARK
$75,000
www.abbottleadership.org
To support the Youth Media Symposium and college success centers operated out of the Newark-based Abbott Leadership Institute.

BARD HIGH SCHOOL EARLY COLLEGE NEWARK
$30,000
www.bhsec.bard.edu/newark
To support college advising at this traditional early college public high school in Newark.

BETHANY CARES
$40,000
www.bethany-newark.org
To support Newark children's participation in the 2017 Freedom School summer program.

BIG PICTURE COMPANY
$25,000
www.bigpicture.org
To provide professional development at four public schools in Newark.

BRAVEN
$30,000
www.bebraven.org
To support a workforce readiness course at Rutgers University-Newark.

BUILDING RESPONSIBLE INTELLIGENT CREATIVE KIDS (BRICK)
$80,000
www.bricknewark.org
To build the capacity of this public school management organization in the South Ward of Newark.

CENTER FOR TALENTED YOUTH/JOHNS HOPKINS UNIVERSITY
$40,000
www.cty.jhu.edu
To support the participation of 70 Newark students in the 2017 Center for Talented Youth three-week summer residency program taking place on college campuses across the country.

CHALKBEAT
$50,000
www.chalkbeat.org
To bring Chalkbeat to Newark, an online education news service that provides high-quality, deep journalistic articles on local education issues.

CHRIST THE KING PREPARATORY SCHOOL OF NEWARK
$90,000
www.ctkprep.org
To support this parochial high school that incorporates authentic work experiences.

CITY OF NEWARK OFFICE OF COMPREHENSIVE COMMUNITY EDUCATION/CFNJ
$80,000
www.newarknj.gov/departments/education
To support a partnership between the Mayor’s Office and the Newark Public Schools focused on community schools and the return to local control.
CORNWALL CENTER AT RUTGERS UNIVERSITY-NEWARK
$250,000
www.cornwall.rutgers.edu
To support this intermediary for the Newark City of Learning Collaborative, a collective impact effort to increase college graduation rates.

EDUCATION PIONEERS
$30,000
www.educationpioneers.org
To support the Education Pioneers fellowship programs in Newark.

ESSEX COUNTY COLLEGE
$40,000
www.essex.edu
To support the high school college readiness program targeting Newark students.

GRAY CHARTER SCHOOL
$25,000
www.graycharterschool.com
To support the expansion of this Newark charter school.

GREATER NEWARK CONSERVANCY
$120,000
www.citybloom.org
To support general operations and to launch the social venture CityBloom landscaping business.

HORIZONS NEWARK
$30,000
www.horizonsnational.org
To support Horizons Newark 2017 summer program.

LEADERS FOR LIFE
$35,000
www.leadersforlifenj.org
To provide general operating support for this youth development organization in the South Ward.

LIBERTY SCIENCE CENTER
$105,000
www.LSC.org
To launch a new STEM-focused afterschool program at four Newark public schools.

MARION P. THOMAS CHARTER SCHOOL
$50,000
www.mptcs.org
To support single-gender classroom instruction at this Newark charter school.

NEW JERSEY CHAMBER OF COMMERCE FOUNDATION
$40,000
www.njchamber.com
To support expansion of the Jobs for New Jersey Graduates program in Newark.

NEW JERSEY HISTORICAL SOCIETY
$60,000
www.jerseyhistory.org
To support education programs in Newark.

NEW JERSEY INSTITUTE OF TECHNOLOGY
$30,000
www.njit.edu/precollege
To support NJIT's pre-college summer programs targeting 40 Newark youths.
NEWARK BETH ISRAEL MEDICAL CENTER
$22,000
www.nps.k12.nj.us/BARSTEAM/student-life
To provide student supports at Barringer High School in Newark.

NEWARK DEBATE ACADEMY/FOCUS
$70,000
www.newarkdebateacademy.org
To support debate clubs throughout the Newark Public Schools.

NEWARK LEGACY CHARTER SCHOOL
$25,000
www.newarklegacy.org
To support professional development training for teachers and administrators.

NEWARK PUBLIC LIBRARY
$163,000
www.nps.k12.nj.us
To support capital renovations and a new teen librarian position.

NEWARK PUBLIC SCHOOLS/CFNJ
$95,000
www.npl.org
To launch a Higher Education Liaison position at NPS.

NEWARK TRUST FOR EDUCATION
$180,000
www.newarktrust.org
To support general operations ($80,000) and the pooled fund ($100,000), which provides grants to public schools to address social and emotional supports for students.

NJ LEEP
$50,000
www.njleep.org
To support this multi-year rigorous academic enrichment program that uses legal studies to engage Newark youths.

PATHWAYS TO COLLEGE
$50,000
www.pathwaystocollege.org
To support this afterschool academic enrichment program to prepare high school students for college.

PAULO FREIRE CHARTER SCHOOL
$25,000
www.thefreireschool.org
To support an intensive summer professional development program for teachers.

PHILIPS EDUCATION PARTNERS
$25,000
www.philipsed.org
To support special education efforts at Philip’s Academy Charter School in Newark.

SAINT VINCENT ACADEMY
$100,000
www.svanewark.org
To support general operations at this all-girls high school in Newark.

ST. BENEDICT’S PREPATORY SCHOOL
$120,000
www.sbp.org
To support general operations at this all-boys high school in Newark.

STUDENTS 2 SCIENCE
$100,000
www.students2science.org
To provide capital support to launch the new STEM technology center in Newark.

W.E.B. DUBOIS SCHOLARS INSTITUTE
$35,000
www.duboisscholars.org
To support rigorous academic training for Newark youths on the Princeton University campus.
EDUCATION GRANTS $20,000 AND UNDER:

AMERICA NEEDS YOU
$15,000
www.americaneedsyou.org

BONGIORNO PRODUCTIONS/
RENAISSANCE NEWARK FOUNDATION
$7,500
www.bongiornoproductions.com

EAGLE ACADEMY FOUNDATION
$5,000
www.eaglenewark.com

NEW JERSEY SEEDS
$20,000
www.njseeds.org

NEWARK BOYS CHORUS SCHOOL
$5,000
www.nbcs.us

NEWARK SHARED MINISTRIES
$5,000
www.dioceseofnewark.org

POCONO ENVIRONMENTAL EDUCATION
CENTER
$15,000
www.peec.org

REACH OUT AND READ
$15,000
www.reachoutandread.org

RU READY FOR WORK/RUTGERS-NEWARK
$20,000
http://ocr.newark.rutgers.edu

RUTGERS SCHOOL OF PUBLIC AFFAIRS
AND ADMINISTRATION
$2,500
https://spaa.newark.rutgers.edu

SCHOOLS THAT CAN
$10,000
www.schoolsthatcan.org

SMART/RUTGERS UNIVERSITY FOUNDATION
$15,000
http://njms.rutgers.edu/smart
ENVIRONMENT

MISSION: Victoria Foundation seeks to advance the preservation and stewardship of open spaces and healthy watersheds in New Jersey. This includes conservation of land that protects the State's drinking water, with special attention given to open space under threat of inappropriate development. The mission also includes a commitment to improve Newark's urban environment by expanding green spaces, addressing environmental justice issues, and promoting sustainability initiatives.

ENVIRONMENTAL GOALS AND PRIORITIES

✓ The permanent protection of environmentally-sensitive open space in the New Jersey Highlands, the Pine Barrens, and the Kittatinny Ridge & Valley region.

✓ A strong Statewide nonprofit land trust and conservation community.

✓ An urban environment in Newark that supports the ability of children and families to live productive and healthy lives.
ASSOCIATION OF NEW JERSEY ENVIRONMENTAL COMMISSIONS
$45,000
www.anjec.org
To support general operations.

EASTERN ENVIRONMENTAL LAW CENTER
$25,000
www.easternenvironmental.org
To support pro-bono legal services related to preserving open space, protecting water quality, and addressing environmental justice issues in Newark.

FRIENDS OF RIVERFRONT PARK/ICC
$30,000
www.newarkriverfront.org
To support Newark Riverfront Revival and Friends of Riverfront Park.

HACKENSACK RIVERKEEPER
$40,000
www.hackensackriverkeeper.org
To support enforcement, education and community outreach efforts related to the Hackensack River and the NY/NJ Bay Estuary.

HUNTERDON LAND TRUST
$30,000
www.hunterdonlandtrust.org
To support general operations.

THE LAND CONSERVANCY OF NEW JERSEY
$85,000
www.tlc-nj.org
To support general operations, plus the acquisition of 129 acres of open space in Vernon Township.

THE NATURE CONSERVANCY
$95,000
www.nature.org/newjersey
To support general operations for the New Jersey chapter, plus funds to purchase the 55-acre Branagan property in Stillwater Township.

NEW JERSEY CONSERVATION FOUNDATION
$80,000
www.njconservation.org
To support efforts to protect and preserve the environment throughout New Jersey.

NEW JERSEY FUTURE
$30,000
www.njfuture.org
To provide technical assistance to the city of Newark on sewer and stormwater management.

NEW JERSEY HIGHLANDS COALITION
$45,000
www.njhighlandscoalition.org
To preserve open space and protect the drinking water supply in the New Jersey Highlands.

NEWARK DIG/RARITAN BAYKEEPER
$30,000
www.newarkdig.org
To support Newark DIG (Doing Infrastructure Green), a coalition of over 15 organizations with the mission to promote green infrastructure in Newark.

NY/NJ RARITAN BAYKEEPER
$85,000
www.nynjbaykeeper.org
To protect, preserve, and restore the ecological integrity and productivity of the Hudson-Raritan Estuary.

PINELANDS PRESERVATION ALLIANCE
$50,000
www.pinelandsalliance.org
To provide general operations.

RARITAN HEADWATERS ASSOCIATION
$30,000
www.raritanheadwaters.org
To protect water quality and natural resources within the Raritan River Basin.

TRUST FOR PUBLIC LAND
$40,000
www.tpl.org
To support general operations for efforts taking place in New Jersey.
ENVIRONMENTAL GRANTS
$20,000 AND UNDER:

ENVIRONMENT NEW JERSEY RESEARCH AND POLICY CENTER
$5,000
www.environmentnewjerseycenter.org

GREAT SWAMP WATERSHED ASSOCIATION
$20,000
www.greatswamp.org

LEAGUE OF WOMEN VOTERS OF NEW JERSEY
$20,000
www.lwvnj.org

NEW JERSEY AUDUBON SOCIETY
$20,000
www.njaudubon.org

STUDENT CONSERVATION ASSOCIATION
$20,000
www.thesca.org

BRICK-AVON SCHOOLCHILDREN WITH MAYOR RAS BARAKA
MISSION: Victoria Foundation strives to improve Newark neighborhoods as the primary location where children and families live, work, play and attend school.

NDUA GOALS AND PRIORITIES

✓ Newark residents empowered to address complex challenges in their neighborhoods, such as public safety, in partnership with local organizations and city government.

✓ Access for Newark residents to living wage jobs with career advancement opportunities.

✓ Strong and effective neighborhood-based organizations that help families access affordable housing, job training and placement, education, and social supports.

✓ Effective grassroots and agency leaders committed to a great future for the city of Newark.
CENTERS OF HOPE/NCEDC
$60,000
www.newarknj.gov/card/center-of-hope
To support neighborhood-based sites that provide afterschool programming and family support services under the auspices of Newark City Hall.

CITY OF NEWARK/CFNJ
$130,000
www.newarknj.gov/card/summeryouth
To support the 2016 Newark Summer Youth Employment Program.

COMMUNITY ASSET PRESERVATION CORPORATION
$35,000
www.capcnj.org
To support neighborhood preservation work in the Clinton Hill neighborhood in Newark.

COUNCIL OF NEW JERSEY GRANTMAKERS
$35,000
www.cnjg.org
To support the Office of the Newark Philanthropic Liaison in partnership with Newark City Hall.

FOCUS HISPANIC CENTER FOR COMMUNITY DEVELOPMENT
$50,000
www.focus411.org
To provide general operating support.

GREATER NEWARK LISC/LOCAL INITIATIVES SUPPORT CORPORATION
$310,000
www.lisc.org/greaternewark
To support general operations of the local Newark affiliate, and to provide intermediary services directed at the Fairmount Heights and Upper Clinton Hill neighborhoods in Newark.

HABITAT FOR HUMANITY NEWARK
$55,000
www.habitatnewark.org
To provide general operating support.

INSTITUTE FOR ETHICAL LEADERSHIP/RUTGERS UNIVERSITY-NEWARK
$65,000
www.business.rutgers.edu/iel
To support the Victoria Emerging Leaders Program and a nonprofit capacity building workshop series.

IRONBOUND COMMUNITY CORPORATION
$250,000
www.ironboundcc.org
To support general operations for this community development corporation in the East Ward of Newark.

LA CASA DE DON PEDRO
$285,000
www.lacasanwk.org
To provide general operations for this community development corporation in the North Ward of Newark.

LEADERSHIP NEWARK
$80,000
www.LeadershipNewark.org
To support general operations, plus a planning grant to develop a youth leadership program.

LINCOLN PARK COAST CULTURAL DISTRICT
$60,000
www.LPCCD.org
To support general operations, hire an organizer, and undertake organizational capacity building.

MARION BOLDEN STUDENT CENTER/NPS
$70,000
www.nps.k12.nj.us
To support afterschool programming aimed at middle and high school students in Newark.

NEW COMMUNITY CORPORATION
$400,000
www.newcommunity.org
To provide general operating support and capacity building related to executive leadership.
NEWARK COMMUNITY ECONOMIC DEVELOPMENT CORPORATION
$40,000
www.newarkCEDC.org
To support a Grants Administrator for Newark City Hall.

NEWARK COMMUNITY STREET TEAM/ETINA
$125,000
www.ncstnj.org
To support a grassroots neighborhood-focused violence prevention effort.

NEW JERSEY CITIZEN ACTION EDUCATION FUND
$25,000
www.njcoef.org
To provide free tax preparation and financial empowerment services to Newark residents.

NEW JERSEY HUD TENANTS ASSOCIATION/ICC
$30,000
www.ironboundcc.org
To support advocacy efforts to preserve affordable housing units in Newark.

NEW JERSEY INSTITUTE FOR SOCIAL JUSTICE
$60,000
www.njisj.org
To provide general operating support and capacity building related to a workforce development initiative in Newark.

RISING TIDE CAPITAL
$30,000
www.risingtidecapital.org
To support business education and consulting services for low-income women and minority entrepreneurs from Newark.

SAFER NEWARK COUNCIL/RUTGERS UNIVERSITY FOUNDATION
$70,000
www.safernewark.org
To support the Safer Newark Council, a cross-sector coalition charged with reducing crime in Newark.

TRAINING, INC/ESSEX COUNTY COLLEGE
$70,000
www.essex.edu
To support job readiness, training, and placement services for Newark residents.
UNIFIED VAILSBURG SERVICES ORGANIZATION
$250,000
www.uvso.org
To support general operations, with specific support for community organizing and leadership transition.

URBAN LEAGUE OF ESSEX COUNTY
$160,000
www.ulec.org
To provide general operating support targeting efforts in the West Ward of Newark.

VICTORIA FOUNDATION FUND/CFNJ
$800,000
www.cfnj.org
To support the Victoria Foundation Fund, a donor-advised charitable fund held at the Community Foundation of New Jersey.

YOUTHBUILD NEWARK
$170,000
www.youthbuildnewark.com
To support general operations targeting at-risk youths in Newark.

NDUA GRANTS $20,000
AND UNDER:

GRAMEEN AMERICA
$15,000
www.grameenamerica.org

GREATER NEWARK ENTERPRISES CORPORATION
$20,000
www.gnecorp.org

JEWISH HISTORICAL SOCIETY OF METROWEST
$2,000
www.jhs-nj.org

NEW JERSEY BLACK ISSUES CONVENTION
$2,000
www.njbic.org

NEW JERSEY SPOTLIGHT/CFNJ
$20,000
www.njspotlight.com

RUTGERS TEEM GATEWAY
$20,000
www.teemgateway.rutgers.edu
MISSION: Victoria Foundation seeks to improve the lives of Newark’s vulnerable children and their families through access to high-quality youth development, as well as efforts to stabilize fragile families.

YOUTH & FAMILIES GOALS AND PRIORITIES

✓ All Newark children have access to exemplary youth-development programs, summer camp experiences, and high-quality sequential arts education.

✓ Safety-net service agencies are well prepared to help fragile families regain economic and emotional stability.
ADVOCATES FOR CHILDREN OF NEW JERSEY
$50,000
www.acnj.org
To provide general operating support and targeted research on lead and asthma.

AFTER-SCHOOL ALL-STARS
$30,000
www.asasnewark.org
To support summer and after-school programming in Newark.

ALVIN AILEY DANCE FOUNDATION
$55,000
www.alvinailey.org
To support artist residencies and summer camp programs in Newark.

APOSTLES HOUSE
$135,000
www.apostleshouse.org
To support transitional housing and programs for at-risk Newarkers.

APPEN FARM ARTS AND MUSIC CENTER
$25,000
www.appelfarm.org
To support camperships for Newark children in the 2017 summer residential arts immersion camp.

ASPIRA, INC. OF NEW JERSEY
$30,000
www.aspira.org
To support school-based programs targeting Hispanic youths in public schools.

BIG BROTHERS BIG SISTERS OF ESSEX, HUDSON & UNION COUNTIES
$60,000
www.BigsAndKids.org
To support one-on-one mentoring for Newark youths.

BOYS AND GIRLS CLUBS OF NEWARK
$90,000
www.bgcn.org
To support general operations, summer day camp, and strategic planning.

COMMUNITY FOODBANK OF NEW JERSEY
$140,000
www.njfoodbank.org
To support general operations and capacity building.

CITY OF NEWARK/CFNJ
$65,000
www.cfnj.org
To support the 2017 Summer of Fun initiative, which offers education and recreation programs that engage the community and provide safer streets.

DREW UNIVERSITY
$35,000
www.drew.edu
To support an arts partnership with the Newark Public Schools.

EMMANUEL CHURCH OF CHRIST
$35,000
www.emmanuelchurchofchrist.org
To serve Newark children in the Central Ward of Newark with a seven-week summer camp.

FROST VALLEY YMCA
$75,000
www.frostvalley.org
To provide camperships for 135 Newark youths at this residential summer camp in the Catskills.

GIRL SCOUTS HEART OF NEW JERSEY
$65,000
www.gshnj.org
To support the Girl Scouts in Newark and to create a Newark Troop Support Fund.
GLASSROOTS
$25,000
www.glassroots.org
To engage Newark youths through the medium of glass arts.

GREATER LIFE
$95,000
www.greaterlifenebraska.org
To support youth development activities in the South Ward of Newark, plus emergency funds to replace a broken boiler.

INDEPENDENCE: A FAMILY OF SERVICES
$60,000
www.ifsnj.org
To support programs targeting troubled Newark youths and their families.

INSTITUTE OF MUSIC FOR CHILDREN
$25,000
www.instituteofmusic.org
To support school-based music instruction in Newark public schools.

KIDS CORPORATION II
$50,000
www.kidscorporation.com
To support youth enrichment in Newark.

JAZZ HOUSE KIDS
$30,000
www.jazzhousekids.org
To support jazz instruction in the Newark public schools.

LIFE CAMP
$40,000
www.greaternewarklifecamp.org
To support camperships for 300 Newark children to attend LifeCamp in Pottersville, NJ.

MAIN STREET COUNSELING CENTER
$50,000
www.mainstcounseling.org
To support school-based counseling programs at ten Newark public schools.

NEW JERSEY PERFORMING ARTS CENTER
$300,000
www.njpac.org
To support arts education targeting Newark students.

NEW JERSEY SYMPHONY ORCHESTRA
$40,000
www.njsymphony.org
To support violin instruction in the Newark schools.

NEWARK ARTS COUNCIL
$35,000
www.newarkarts.org
To support Summer Plus, the arts enrichment component of the 2017 Newark Public Schools' summer school program.

NEWARK ARTS EDUCATION ROUNDTABLE/NEWARK ARTS COUNCIL
$45,000
www.newarkartsed.org
To support high quality, sequential arts instruction for Newark students.

NEWARK MUSEUM
$220,000
www.newarkmuseum.org
To support arts education programming in the Newark schools.

NEWARK SCHOOL OF THE ARTS
$65,000
www.newarkschoolofthearts.org
To support scholarships for Newark students.

NEWARK SYMPHONY HALL
$100,000
www.newarksymphonyhall.org
To hire a full-time Director of Marketing and Development over two years.
NEWARK THRIVES!/CFNJ
$120,000
www.newark-thrives.org
To support general operations for Newark Thrives!, a new out-of-school-time network for the city of Newark.

PI CHUBB III NEWARK FIELD TRIP FUND/CFNJ
$1,000,000
www.cfnj.org
To honor Percy Chubb III by endowing a permanent field trip fund targeting Newark schoolchildren.

PLANNED PARENTHOOD OF METROPOLITAN NJ
$40,000
www.ppmnj.org
To support a teen peer-to-peer healthy choices program in Newark.

PRINCETON-BLAIRSTOWN CENTER
$25,000
http://princetonblairstown.org
To support outdoor experiential education targeting Newark youths.

PROJECT USE
$98,000
www.projectuse.org
To support outdoor experiential programming for Newark youths.

SADIE NASH LEADERSHIP PROJECT
$40,000
www.sadienash.org
To support leadership activities targeting young women from Newark.

THE SALVATION ARMY
$50,000
www.salvationarmynewark.org
To support the Ironbound Boys and Girls Club and the Grand Family Success Center in Newark.

SCHOOL OF THE GARDEN STATE BALLET
$35,000
www.gardenstateballet.org
To support dance instruction for Newark youths.

SHARRON MILLER’S ACADEMY FOR THE PERFORMING ARTS
$42,500
www.smapa.org
To support school-based arts instruction at Quitman Street public school in Newark.

SOUTH WARD CHILDREN’S ALLIANCE
$47,500
www.swcalliance.org
To provide general operating support for the Family Hub efforts in the Clinton Hill community of Newark’s South Ward.

YMCA OF NEWARK
$50,000
www.newarkymca.org
To provide summer day and residential camp programs to over 500 Newark children.

YOUTH DEVELOPMENT CLINIC OF NEWARK
$35,000
www.ydcnj.org
To support mental health services for children and families in Newark.
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<tr>
<th>YOUTH &amp; FAMILIES GRANTS</th>
<th>LITTLE KIDS ROCK</th>
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<tr>
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<td>COMFORT ZONE CAMP</td>
<td>NEWARK MENTORING MOVEMENT</td>
</tr>
<tr>
<td>$5,000</td>
<td>$5,000</td>
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<tr>
<td><a href="http://www.comfortzonecamp.org">www.comfortzonecamp.org</a></td>
<td><a href="http://www.newarkmentoring.org">www.newarkmentoring.org</a></td>
</tr>
<tr>
<td>COMUNIDAD UNIDA PARA REHABILITACION</td>
<td>SAINT JOHN'S SOUP KITCHEN</td>
</tr>
<tr>
<td>DE ADICTOS</td>
<td>$20,000</td>
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<tr>
<td>$18,000</td>
<td><a href="http://www.njsoupkitchen.org">www.njsoupkitchen.org</a></td>
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<tr>
<td><a href="http://www.curoinc.org">www.curoinc.org</a></td>
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<tr>
<td>ERIK JAMES MONTGOMERY FOUNDATION</td>
<td>SHE WINS</td>
</tr>
<tr>
<td>$15,000</td>
<td>$2,000</td>
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<tr>
<td><a href="http://www.ejmfoundation.org">www.ejmfoundation.org</a></td>
<td><a href="http://www.shewins.org">www.shewins.org</a></td>
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<tr>
<td>FHAK 2.0 ACADEMY</td>
<td>TRAIL BLAZER CAMPS</td>
</tr>
<tr>
<td>$5,000</td>
<td>$15,000</td>
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<tr>
<td><a href="http://www.fhak20academy.org">www.fhak20academy.org</a></td>
<td><a href="http://www.trailblazers.org">www.trailblazers.org</a></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>YOUNG AUDIENCES OF NEW JERSEY</td>
</tr>
<tr>
<td></td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td><a href="http://www.yanjep.org">www.yanjep.org</a></td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>YMCA CAMP RALPH S. MASON</td>
</tr>
<tr>
<td></td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td><a href="http://www.campmason.org">www.campmason.org</a></td>
</tr>
</tbody>
</table>

SCHOOL OF THE GARDEN STATE BALLET
# 2016 Grant Financials

<table>
<thead>
<tr>
<th>Program Area</th>
<th>Number of Grants</th>
<th>Total Grants Paid 2016</th>
<th>Percent Total Grants 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EDUCATION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Enrichment</td>
<td>23</td>
<td>$827,500</td>
<td></td>
</tr>
<tr>
<td>College Access and Success</td>
<td>15</td>
<td>$604,500</td>
<td></td>
</tr>
<tr>
<td>Parent/Community Engagement</td>
<td>6</td>
<td>$174,500</td>
<td></td>
</tr>
<tr>
<td>Professional Development</td>
<td>5</td>
<td>$122,000</td>
<td></td>
</tr>
<tr>
<td>Schools, including Capital</td>
<td>20</td>
<td>$1,445,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Education</strong></td>
<td>69</td>
<td>$3,173,500</td>
<td>26.7%</td>
</tr>
<tr>
<td><strong>ENVIRONMENT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>4</td>
<td>$215,000</td>
<td></td>
</tr>
<tr>
<td>Open Space Preservation</td>
<td>10</td>
<td>$475,000</td>
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</tr>
<tr>
<td>Research &amp; Advocacy</td>
<td>4</td>
<td>$95,000</td>
<td></td>
</tr>
<tr>
<td>Stewardship/Environmental Restoration</td>
<td>1</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Urban Environment</td>
<td>11</td>
<td>$362,000</td>
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</tr>
<tr>
<td><strong>Total Environment</strong></td>
<td>30</td>
<td>$1,167,000</td>
<td>9.8%</td>
</tr>
<tr>
<td><strong>NEIGHBORHOOD DEVELOPMENT &amp; URBAN ACTIVITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Affordable Housing</td>
<td>3</td>
<td>$120,000</td>
<td></td>
</tr>
<tr>
<td>CDC/Multi-Service Agencies</td>
<td>8</td>
<td>$2,085,000</td>
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</tr>
<tr>
<td>Job Training/Business Development</td>
<td>7</td>
<td>$345,000</td>
<td></td>
</tr>
<tr>
<td>Leadership Development</td>
<td>5</td>
<td>$237,500</td>
<td></td>
</tr>
<tr>
<td>Public Safety</td>
<td>3</td>
<td>$225,000</td>
<td></td>
</tr>
<tr>
<td>Technical Assistance Providers</td>
<td>5</td>
<td>$410,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total NDUA</strong></td>
<td>31</td>
<td>$3,422,500</td>
<td>28.8%</td>
</tr>
<tr>
<td><strong>YOUTH AND FAMILIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arts Education</td>
<td>18</td>
<td>$1,041,500</td>
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</tr>
<tr>
<td>Emergency Services</td>
<td>4</td>
<td>$310,000</td>
<td></td>
</tr>
<tr>
<td>Mental/Behavioral Health</td>
<td>5</td>
<td>$148,000</td>
<td></td>
</tr>
<tr>
<td>Parenting Skills/Strengthening Families</td>
<td>5</td>
<td>$149,500</td>
<td></td>
</tr>
<tr>
<td>Summer Camps/Programs</td>
<td>14</td>
<td>$373,500</td>
<td></td>
</tr>
<tr>
<td>Youth Development</td>
<td>28</td>
<td>$2,095,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Youth and Families</strong></td>
<td>74</td>
<td>$4,117,500</td>
<td>34.7%</td>
</tr>
<tr>
<td><strong>TOTAL GRANTS ALL PROGRAM AREAS</strong></td>
<td>204</td>
<td>$11,880,500</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
# Summary of Financial Information

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>December 31, 2016</th>
<th>December 31, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$221,288</td>
<td>$219,566</td>
</tr>
<tr>
<td>Investments at fair market value</td>
<td>$253,477,473</td>
<td>$249,089,784</td>
</tr>
<tr>
<td>Deposits</td>
<td>$4,650</td>
<td>$4,650</td>
</tr>
<tr>
<td>Net Unrestricted Assets</td>
<td>$253,703,411</td>
<td>$249,314,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>REVENUE AND EXPENSES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Revenue and Other Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dividends and interest</td>
<td>$6,867,157</td>
<td>$9,821,518</td>
</tr>
<tr>
<td>Net realized gain on investments</td>
<td>$43,572,483</td>
<td>$14,297,936</td>
</tr>
<tr>
<td>Other Income</td>
<td>$651</td>
<td>$34,549</td>
</tr>
<tr>
<td></td>
<td>$50,440,291</td>
<td>$24,154,003</td>
</tr>
</tbody>
</table>

| Direct Investment Expenses             |                  |                  |
| Investment management fees             | $188,048         | $196,701         |
| Federal excise tax                     | $808,562         | $240,000         |
|                                        | $996,610         | $436,701         |

| Net Investment Revenue and Other Income| $49,443,681      | $23,717,302      |

| EXPENSES                                |                  |                  |
| Grants paid (net of refunds)            | $11,880,500      | $6,996,151       |
| Foundation operations                   | $1,442,061       | $1,390,030       |
|                                        | $13,322,561      | $8,386,181       |

| Change in net assets before unrealized (loss) gain on investments | $36,121,120 | $15,331,121 |
| Net unrealized (loss) gain on investments                           | ($31,731,709) | ($7,985,659) |
| Change in Net Assets                                                | $4,389,411     | $7,345,462    |

| Net Unrestricted Assets - Beginning of Year | $249,314,000 | $241,968,538 |
| Net Unrestricted Assets - End of Year        | $253,703,411  | $249,314,000  |

Please note that these financial statements are prepared on a modified cash basis of accounting.
Audited financial statements of Victoria Foundation, Inc. are available for inspection at: 31 Mulberry Street, Newark, NJ.
BOARD OF TRUSTEES

Frank Alvarez
Henry Amoroso
Michael Catania
Sally Chubb
Sarah Chubb-Sauvayre
Robert Holmes
Robert L. Johnson
Franklin Parker IV

John F. Parker
Margaret Parker
Denise Rodgers
Bei Saville
Grizel Ubarry
Gary Wingens
A. Zachary Yamba

TRUSTEE EMERITUS
Gordon A. Millspaugh, Jr.

OFFICERS
Frank Alvarez
President
Margaret Parker
Vice President
Gary Wingens
Treasurer
Irene Cooper-Basch
Executive Officer & Secretary
Irene Cooper-Basch
Executive Officer

FOUNDATION STAFF

Dale Anglin
Associate Director for Programs

Craig Drinkard
Associate Director for Operations

Stephanie Greenwood
Program Officer

Monica Hall
Program Associate

Chui Chan
Grants Manager

Chasity Davis
Office Administrator

Susanne Walsh
Director of Finance